



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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March 23, 2016

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Rory J. Respicio
Chairperson of the Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 275-33(COR)
- Bill No. 276-33(COR)
- Bill No. 277-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 MAR 23 PM 4:58

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 277-33 (COR)**

AN ACT TO DIRECT THE GUAM ECONOMIC DEVELOPMENT AUTHORITY TO DEVELOP AND PUBLISH A REQUEST FOR INFORMATION (RFI) RELATIVE TO HOW AN INTERESTED CONTRACTOR, HOSPITAL MANAGEMENT TEAM, OR OPERATOR WOULD TRANSITION GOVERNMENT OPERATION OF THE GUAM MEMORIAL HOSPITAL TO A PUBLIC-PRIVATE PARTNERSHIP WHILE CONTINUING TO PROVIDE QUALITY HOSPITAL SERVICES WHICH ARE ACCESSIBLE TO ALL THE PEOPLE OF GUAM AND THE OVERALL ASSESSMENT OF GUAM'S DELIVERY OF HEALTHCARE SERVICES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Economic Development Authority	Dept./Agency Head: Jay J. Rojas, Administrator
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund (Specify) appropriation(s) to date: Indirect Cost Fund	-
Total Department/Agency Appropriation(s) to date:	\$0

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66 thru P.L. 33-106)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
GEDA Operating Budget	\$0	1/	\$0	\$0	\$0	\$0
Total	\$0	1/	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X / N/A
- Does the Bill establish a new program/agency? / / Yes /X / No
If yes, will the program duplicate existing programs/agencies? / / Yes /X / No
Is there a federal mandate to establish the program/agency? / / Yes /X / No
- Will the enactment of this Bill require new physical facilities? / / Yes /X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X / Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>William P. Talinglong, B&MA Supervisor</u>	Date: <u>2/24/16</u>	Director: <u>Jose S. Calvo, Director</u>	MAR 23 2016
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Footnotes: 1/
If Bill 277-33 is effectuated, impact on GEDA's FY2016 operating budget is anticipated in terms of costs associated in the preparation, development and issuance of a Request for Information (RFI) pursuant to §68A101 (a) and (b) in terms of publicly disseminating the RFI in order to solicit the broadest number of interested respondents. The GEDA anticipates \$10,000 to \$15,000 of additional costs for supplies and materials, contractual services to include but not limited to publication, print or on-line advertisements of the RFI locally and in at least three (3) national/international publications or newspapers, and for direct mailings and other methods.